Appendix A

Estimates of start-up and ongoing costs determined during the 6-month pilot program (2007 $CAD)\*

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| Resource | Hourly Rate | Details | Total |
| **Start-up**: personnel training / preparation | $36/hour  $36/hour  $36/hour  $15/hour  $35/hour | Nurse: 10 hours  Physiotherapist: 10 hours  Pharmacist: 10 hours  Kinesiologist (coop student): 20 hours  Coordinator: 180 hours | $360  $360  $360  $300  $6,300 |
| **Start-up**: other costs | -  -  -  - | Physiologic Profile Assessment Short Form(PPA-SF) Kit  Laptop computer  Printer  Blood pressure cuff | $7,000  $1,500  $150  $200 |
| **Ongoing**: Personnel time in clinic | $36/hour  $36/hour  $36/hour  $15/hour  $35/hour | Nurse: 140 hours  Physiotherapist: 140 hours  Pharmacist: 140 hours  Kinesiologist (coop student): 140 hours  Coordinator: 140 hours | $5,040  $5,040  $5,040  $2,100  $4,900 |
| **Ongoing**: other costs | -  - | Parking / mileage  Supplies (paper, envelopes, printer cartridges) | $1,500  $350 |

\*Hourly rates provided are approximate.